

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 1
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
TOTAL General Fund			.00	.00	.00	.00	.00	.00
110500	Board of Selectmen							
110500	5111	S&W DeptHd	120,326.00	123,370.00	126,454.00	126,454.00	126,454.00	.00
110500	5112	S&W OFT	50,348.00	51,622.00	52,913.00	52,913.00	52,913.00	.00
110500	5121	PT/Selectm	8,036.00	8,277.00	8,483.00	8,483.00	8,483.00	.00
110500	5122	ClerkAssts	2,000.00	1,200.00	1,200.00	1,200.00	1,200.00	.00
110500	5210	RecSectry	1,100.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
110500	5300	Car Al/Mnt	500.00	500.00	500.00	500.00	500.00	.00
110500	5310	Prof Devel	300.00	300.00	300.00	300.00	300.00	.00
110500	5510	OffSupply	1,250.00	750.00	750.00	750.00	750.00	.00
110500	5839	SelGenMain	6,000.00	14,000.00	14,000.00	5,000.00	5,000.00	.00
TOTAL Board of Selectmen			189,860.00	201,019.00	205,600.00	196,600.00	196,600.00	.00
111500	Registrars Office							
111500	5111	S&W DeptHd	50,748.00	45,500.00	55,504.00	55,504.00	55,504.00	.00
111500	5121	PT/Seasona	12,300.00	14,000.00	13,000.00	13,000.00	13,000.00	.00
111500	5310	Prof Devel	3,230.00	3,500.00	6,200.00	6,200.00	6,200.00	.00
111500	5340	Print&Dup	3,180.00	3,200.00	8,000.00	8,000.00	8,000.00	.00
111500	5510	OffSupply	1,100.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
111500	5590	Mat & Supp	3,400.00	4,500.00	5,000.00	5,000.00	5,000.00	.00
TOTAL Registrars Office			73,958.00	72,200.00	89,204.00	89,204.00	89,204.00	.00
112200	Finance Department							
112200	5111	S&W DeptHd	119,946.00	122,981.00	126,054.00	126,054.00	126,054.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 2
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
112200	5112	S&W OFT	77,225.00	79,179.00	80,811.00	80,811.00	80,811.00	.00
112200	5121	PT/Seasona	.00	500.00	.00	.00	.00	.00
112200	5210	RecSectry	1,100.00	1,000.00	1,200.00	1,200.00	1,200.00	.00
112200	5220	ContrServ	32,000.00	33,000.00	34,000.00	34,000.00	34,000.00	.00
112200	5230	CompServ	25,000.00	26,000.00	26,000.00	26,000.00	26,000.00	.00
112200	5300	Car Al/Mnt	600.00	600.00	600.00	600.00	600.00	.00
112200	5310	Prof Devel	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
112200	5340	Print&Dup	1,000.00	1,000.00	500.00	500.00	500.00	.00
112200	5510	OffSupply	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
112200	5833	Ind Audit	45,000.00	46,000.00	43,000.00	43,000.00	43,000.00	.00
TOTAL Finance Department			304,371.00	312,760.00	314,665.00	314,665.00	314,665.00	.00
112400	Assessor's Office							
112400	5111	S&W DeptHd	88,761.00	90,980.00	93,255.00	93,255.00	93,255.00	.00
112400	5112	S&W OFT	55,199.00	56,579.00	57,995.00	57,995.00	57,995.00	.00
112400	5121	PT/Seasona	19,033.00	19,509.00	20,000.00	20,000.00	20,000.00	.00
112400	5230	CompServ	19,000.00	19,000.00	20,000.00	20,000.00	20,000.00	.00
112400	5300	Car Al/Mnt	500.00	500.00	500.00	500.00	500.00	.00
112400	5310	Prof Devel	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
112400	5340	Print&Dup	800.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
112400	5510	OffSupply	800.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
112400	5520	New Equip	1,500.00	1,900.00	1,900.00	1,900.00	1,900.00	.00
TOTAL Assessor's Office			188,593.00	193,468.00	198,650.00	198,650.00	198,650.00	.00
112458	Assessor's Other							
112458	5256	Reval	.00	.00	47,000.00	47,000.00	.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 3
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund	2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
TOTAL Assessor's Other 112600 Tax Collector	.00	.00	47,000.00	47,000.00	.00	.00
112600 5111 S&W DeptHd	80,920.00	83,538.00	85,542.00	85,542.00	85,542.00	.00
112600 5112 S&W OFT	73,068.00	74,895.00	76,770.00	76,770.00	76,770.00	.00
112600 5121 PT/Seasona	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
112600 5220 ContrServ	22,100.00	19,500.00	20,000.00	20,000.00	20,000.00	.00
112600 5300 Car Al/Mnt	600.00	1,000.00	750.00	750.00	750.00	.00
112600 5310 Prof Devel	2,900.00	2,600.00	2,500.00	2,500.00	2,500.00	.00
112600 5340 Print&Dup	600.00	600.00	600.00	600.00	600.00	.00
112600 5510 OffSupply	500.00	500.00	500.00	500.00	500.00	.00
112600 5990 Liens&Rele	640.00	640.00	640.00	640.00	640.00	.00
TOTAL Tax Collector 112700 Town Treasurer	183,328.00	185,273.00	189,302.00	189,302.00	189,302.00	.00
112700 5111 S&W DeptHd	15,201.00	15,581.00	15,971.00	15,971.00	15,971.00	.00
112700 5241 Fees	5,000.00	20,000.00	5,000.00	5,000.00	5,000.00	.00
112700 5510 OffSupply	200.00	.00	.00	.00	.00	.00
TOTAL Town Treasurer 112800 Computer Capability	20,401.00	35,581.00	20,971.00	20,971.00	20,971.00	.00
112800 5230 CompServ	35,000.00	40,000.00	42,000.00	42,000.00	42,000.00	.00
112800 5231 ComCapDevl	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
TOTAL Computer Capability 112900 Management Services	47,000.00	50,000.00	52,000.00	52,000.00	52,000.00	.00
112900 5220 CCM CTCONF	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 4
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
112900	5240	ConsultSer	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
112900	5836	WESTCOG	11,152.00	11,152.00	11,152.00	11,152.00	11,152.00	.00
112900	5837	Small Town	850.00	850.00	850.00	850.00	850.00	.00
112900	5990	Gov Acce C	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
TOTAL Management Services			32,602.00	32,602.00	32,602.00	32,602.00	32,602.00	.00
113300	Special Legal							
113300	5220	ContrServ	165,000.00	150,000.00	200,000.00	200,000.00	200,000.00	.00
TOTAL Special Legal			165,000.00	150,000.00	200,000.00	200,000.00	200,000.00	.00
113500	Town Clerk							
113500	5111	S&W DeptHd	71,193.00	72,973.00	77,426.00	77,426.00	77,426.00	.00
113500	5112	S&W OFT	50,922.00	52,195.00	55,605.00	55,605.00	55,605.00	.00
113500	5121	PT/Seasona	18,000.00	17,000.00	20,000.00	20,000.00	20,000.00	.00
113500	5310	Prof Devel	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.00
113500	5340	Print&Dup	7,000.00	7,000.00	9,000.00	9,000.00	9,000.00	.00
113500	5430	Rec Index	18,400.00	18,400.00	18,800.00	18,800.00	18,800.00	.00
113500	5510	OffSupply	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
113500	5520	New Equip	500.00	500.00	500.00	500.00	500.00	.00
TOTAL Town Clerk			172,015.00	174,068.00	187,331.00	187,331.00	187,331.00	.00
114300	Conservation							
114300	5111	S&W DeptHd	23,519.00	24,107.00	24,710.00	24,710.00	24,710.00	.00
114300	5112	S&W OFT	17,724.00	18,167.00	18,621.00	18,621.00	18,621.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 5
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
114300	5240	ConsultSer	500.00	500.00	500.00	500.00	500.00	.00
114300	5243	Gen'lLegal	500.00	500.00	500.00	500.00	500.00	.00
114300	5310	Prof Devel	800.00	600.00	600.00	600.00	600.00	.00
114300	5371	OS Maint.	8,000.00	9,000.00	15,000.00	15,000.00	15,000.00	.00
TOTAL Conservation 114600 Heritage Center			51,043.00	52,874.00	59,931.00	59,931.00	59,931.00	.00
114600	5111	S&W DeptHd	82,786.00	84,880.00	87,003.00	87,003.00	87,003.00	.00
114600	5112	S&W OFT	35,991.00	38,902.00	40,866.00	40,866.00	40,866.00	.00
114600	5121	PT/Seasona	54,514.00	63,144.00	64,700.00	70,408.00	70,408.00	.00
114600	5210	RecSectry	600.00	600.00	600.00	600.00	600.00	.00
114600	5300	Car Al/Mnt	400.00	400.00	500.00	500.00	500.00	.00
114600	5310	Prof Devel	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	.00
114600	5340	Print&Dup	1,450.00	500.00	500.00	500.00	500.00	.00
114600	5510	OffSupply	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	.00
114600	5520	New Equip	700.00	700.00	700.00	700.00	700.00	.00
114600	5533	KitchenSup	1,600.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
114600	5562	SenProgram	27,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.00
114600	5563	EldSuppSer	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	.00
114600	5835	Senior Bus	37,127.00	38,074.00	39,025.00	39,025.00	39,025.00	.00
TOTAL Heritage Center 115000 Town Planning Commission			249,668.00	266,700.00	273,394.00	279,102.00	279,102.00	.00
115000	5239	EngineerCs	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 6
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
115000	5240	ConsultSer	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	.00
115000	5243	Gen'lLegal	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
115000	5310	Prof Devel	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
115000	5340	Print&Dup	250.00	250.00	250.00	250.00	250.00	.00
TOTAL Town Planning Commissi 115300 Zoning Commission			19,250.00	18,250.00	13,250.00	13,250.00	13,250.00	.00
115300	5111	S&W DeptHd	54,875.00	56,247.00	57,653.00	57,653.00	57,653.00	.00
115300	5112	S&W OFT	18,612.00	19,077.00	19,554.00	19,554.00	19,554.00	.00
115300	5122	ClerkAssts	750.00	400.00	1,000.00	1,000.00	1,000.00	.00
115300	5210	RecSectry	250.00	250.00	1,500.00	1,500.00	1,500.00	.00
115300	5240	ConsultSer	3,000.00	.00	3,000.00	3,000.00	3,000.00	.00
115300	5300	Car Al/Mnt	750.00	750.00	750.00	750.00	750.00	.00
115300	5310	Prof Devel	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
115300	5510	OffSupply	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
115300	5520	New Equip	500.00	500.00	500.00	500.00	500.00	.00
TOTAL Zoning Commission 116000 Land Use Services			80,737.00	79,224.00	85,957.00	85,957.00	85,957.00	.00
116000	5111	S&W DeptHd	22,945.00	23,519.00	24,107.00	24,107.00	24,107.00	.00
116000	5112	S&W OFT	42,470.00	43,532.00	44,620.00	44,620.00	44,620.00	.00
116000	5121	PT/Seasona	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
116000	5122	ClerkAssts	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 7
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
116000	5210	RecSectry	3,400.00	3,400.00	3,000.00	3,000.00	3,000.00	.00
116000	5510	OffSupply	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	.00
TOTAL Land Use Services			114,215.00	95,851.00	97,127.00	97,127.00	97,127.00	.00
117000	Town Office Building							
117000	5121	PT/Seasona	36,000.00	16,000.00	27,000.00	27,000.00	27,000.00	.00
117000	5220	ContrServ	5,500.00	5,500.00	6,500.00	6,500.00	6,500.00	.00
117000	5450	GenrlMaint	5,000.00	5,000.00	7,000.00	7,000.00	7,000.00	.00
117000	5480	MaintEquip	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	.00
TOTAL Town Office Building			52,600.00	32,600.00	46,600.00	46,600.00	46,600.00	.00
117200	Old Town House							
117200	5450	GenrlMaint	4,000.00	4,000.00	4,000.00	6,800.00	6,800.00	.00
TOTAL Old Town House			4,000.00	4,000.00	4,000.00	6,800.00	6,800.00	.00
117300	Town Office Building Annex							
117300	5450	GenrlMaint	3,800.00	3,800.00	6,000.00	6,000.00	6,000.00	.00
TOTAL Town Office Building A			3,800.00	3,800.00	6,000.00	6,000.00	6,000.00	.00
117400	Community Center							
117400	5111	S&W DeptHd	75,723.00	77,639.00	.00	.00	.00	.00
117400	5112	S&W OFT	78,452.00	80,437.00	139,385.00	142,085.00	142,085.00	.00
117400	5121	PT/Seasona	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	.00
117400	5220	ContrServ	12,000.00	12,000.00	12,400.00	12,400.00	12,400.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 8
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
117400	5450	GenrlMaint	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
117400	5480	MaintEquip	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.00
117400	5520	New Equip	.00	4,800.00	4,000.00	4,000.00	4,000.00	.00
TOTAL Community Center			228,175.00	236,876.00	217,785.00	220,485.00	220,485.00	.00
117500	Police Hdqs/Communication Ctr							
117500	5450	GenrlMaint	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.00
TOTAL Police Hdqs/Communicat			17,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.00
117900	Administrative Services							
117900	5151	saladjustm	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.00
117900	5260	Telephone	80,000.00	80,000.00	8,800.00	88,000.00	88,000.00	.00
117900	5280	Postage	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
117900	5290	PostMtrRen	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
117900	5330	LegalNotic	11,195.00	15,000.00	15,000.00	15,000.00	15,000.00	.00
117900	5340	Print&Dup	10,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.00
117900	5350	ElectricSv	145,000.00	140,000.00	130,000.00	130,000.00	130,000.00	.00
117900	5360	Water Serv	7,000.00	4,500.00	4,500.00	4,500.00	4,500.00	.00
117900	5390	RubbishRem	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00	.00
117900	5531	Custod TOB	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
117900	5532	Custod Oth	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.00
117900	5540	Fuel Oil	32,000.00	45,000.00	45,000.00	45,000.00	45,000.00	.00
117900	5550	Propane	5,000.00	5,000.00	8,000.00	8,000.00	8,000.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 9
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
117900	5701	Leased Veh	31,460.00	.00	.00	.00	.00	.00
117900	5760	Gas/Des/Pr	128,000.00	110,000.00	98,000.00	98,000.00	98,000.00	.00
TOTAL Administrative Service			498,655.00	457,500.00	367,800.00	447,000.00	447,000.00	.00
118000	All Other Departments							
118000	5825	Town Meet	500.00	500.00	500.00	500.00	500.00	.00
118000	5826	Probate Ct	2,300.00	2,800.00	2,800.00	2,800.00	2,800.00	.00
118000	5827	Annual Rep	4,300.00	.00	.00	.00	.00	.00
118000	5828	BoAsseAppe	750.00	750.00	750.00	750.00	750.00	.00
118000	5829	Bord Ethic	250.00	250.00	250.00	250.00	250.00	.00
118000	5830	ZBA	1,500.00	1,800.00	1,800.00	1,800.00	1,800.00	.00
118000	5831	Tree Ward	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
118000	5832	Cementery	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.00
TOTAL All Other Departments			20,100.00	16,600.00	16,600.00	16,600.00	16,600.00	.00
120201	Police Salaries & Related Exp							
120201	5111	S&W DeptHd	128,125.00	131,328.00	134,611.00	134,611.00	134,611.00	.00
120201	5112	S&W OFT	1,227,843.00	1,261,474.00	1,337,466.00	1,303,000.00	1,303,000.00	.00
120201	5113	Longevity	14,633.00	12,000.00	15,974.00	15,974.00	15,974.00	.00
120201	5114	HolidayPay	18,000.00	20,000.00	25,530.00	25,530.00	25,530.00	.00
120201	5121	PT/Seasona	66,000.00	67,750.00	69,444.00	69,444.00	69,444.00	.00
120201	5131	Overtime	100,000.00	100,000.00	114,892.00	114,892.00	114,892.00	.00
120201	5410	Dry Clean	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 10
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
120201	5530	ClothAllow	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
120201	5801	PhysicalEx	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
TOTAL Police Salaries & Rela			1,581,601.00	1,619,552.00	1,724,917.00	1,690,451.00	1,690,451.00	.00
120202	PD Contractual Serv & Expense							
120202	5141	Training	45,000.00	40,000.00	42,000.00	42,000.00	42,000.00	.00
120202	5142	PD Account	.00	.00	43,860.00	13,860.00	13,860.00	.00
120202	5242	SoftwareCt	17,500.00	20,500.00	40,000.00	40,000.00	40,000.00	.00
120202	5340	Print&Dup	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
120202	5480	MaintEquip	45,000.00	40,000.00	30,000.00	30,000.00	30,000.00	.00
120202	5520	New Equip	20,000.00	.00	.00	.00	.00	.00
TOTAL PD Contractual Serv &			130,000.00	103,000.00	158,360.00	128,360.00	128,360.00	.00
120203	PD Maintenance of Vehicles							
120203	5700	Veh Repair	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
120203	5740	Tires	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.00
TOTAL PD Maintenance of Vehi			30,000.00	28,000.00	28,000.00	28,000.00	28,000.00	.00
122600	Volunteer Fire Companies							
122600	5720	Paramedic	128,000.00	150,000.00	154,500.00	154,500.00	154,500.00	.00
122600	5960	WorkerComp	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.00
TOTAL Volunteer Fire Compani			139,000.00	161,000.00	165,500.00	165,500.00	165,500.00	.00
123200	Building Inspection							
123200	5111	S&W DeptHd	88,514.00	110,727.00	113,494.00	113,494.00	113,494.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 11
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
123200	5112	S&W OFT	122,033.00	125,084.00	55,219.00	55,219.00	55,219.00	.00
123200	5121	Asst PT	.00	20,000.00	36,244.00	36,244.00	36,244.00	.00
123200	5122	ClerkAssts	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00
123200	5300	Car Al/Mnt	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	.00
123200	5310	Prof Devel	300.00	300.00	300.00	300.00	300.00	.00
123200	5340	Print&Dup	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	.00
123200	5510	OffSupply	3,100.00	3,500.00	3,500.00	3,500.00	3,500.00	.00
123200	5520	New Equip	1,750.00	2,050.00	1,650.00	1,650.00	1,650.00	.00
TOTAL Building Inspection 125000 Emergency Management			225,247.00	270,711.00	219,457.00	219,457.00	219,457.00	.00
125000	5121	PT/Seasona	.00	.00	20,000.00	20,000.00	20,000.00	.00
125000	5253	EMERGCALL	.00	.00	7,000.00	7,000.00	7,000.00	.00
125000	5990	AllOtherEx	.00	.00	2,000.00	2,000.00	2,000.00	.00
TOTAL Emergency Management 126000 Communications Center			.00	.00	29,000.00	29,000.00	29,000.00	.00
126000	5112	S&W OFT	312,190.00	320,070.00	316,033.00	316,033.00	316,033.00	.00
126000	5113	Longevity	.00	.00	2,900.00	2,900.00	2,900.00	.00
126000	5114	HolidayPay	.00	.00	16,375.00	16,375.00	16,375.00	.00
126000	5121	PT/Seasona	20,000.00	20,000.00	12,000.00	12,000.00	12,000.00	.00
126000	5131	Overtime	35,000.00	40,000.00	51,145.00	51,145.00	51,145.00	.00
126000	5225	Comm Exp	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 12
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
TOTAL Communications Center			379,190.00	392,070.00	410,453.00	410,453.00	410,453.00	.00
130106	Hgwy Salaries & Related Exp							
130106	5111	S&W DeptHd	101,778.00	104,353.00	106,993.00	106,993.00	106,993.00	.00
130106	5112	S&W OFT	748,488.00	769,301.00	790,850.00	790,850.00	790,850.00	.00
130106	5113	Longevity	4,500.00	4,500.00	4,300.00	4,300.00	4,300.00	.00
130106	5122	ClerkAssts	22,731.00	23,330.00	23,913.00	23,913.00	23,913.00	.00
130106	5131	Overtime	45,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.00
130106	5310	Prof Devel	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	.00
130106	5530	ClothAllow	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	.00
130106	5802	Drug Test	700.00	700.00	700.00	700.00	700.00	.00
TOTAL Hgwy Salaries & Relate			931,097.00	940,084.00	964,656.00	964,656.00	964,656.00	.00
130107	Hgwy Gen'l Maintenance & Repai							
130107	5400	Rent Equip	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
130107	5460	Tree Prun	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
130107	5520	New Equip	15,000.00	10,000.00	20,000.00	20,000.00	20,000.00	.00
130107	5580	Str/TrafSi	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
130107	5581	SmallTools	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
130107	5670	Rd ReprMat	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	.00
130107	5675	Drainage	12,500.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
130107	5990	AllOtherEx	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00
TOTAL Hgwy Gen'l Maintenance			219,500.00	212,000.00	222,000.00	222,000.00	222,000.00	.00
130108	Hgwy Snow Removal & Ice Contro							
130108	5131	Overtime	55,000.00	70,000.00	70,000.00	70,000.00	70,000.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 13
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
130108	5221	CS Streets	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
130108	5222	CS Schools	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
130108	5421	Salt	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.00
130108	5422	Sand	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
130108	5990	AllOtherEx	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00
TOTAL Hgwy Snow Removal & Ic			235,500.00	250,500.00	250,500.00	250,500.00	250,500.00	.00
130109		Hgwy Equipment Maint/Repair						
130109	5700	Veh Repair	90,000.00	97,000.00	97,000.00	97,000.00	97,000.00	.00
130109	5991	OSHA Compl	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
TOTAL Hgwy Equipment Maint/R			92,000.00	99,000.00	99,000.00	99,000.00	99,000.00	.00
130110		Hgwy Town Garage Buildings						
130110	5450	GenrlMaint	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
TOTAL Hgwy Town Garage Build			12,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
140112		Trans Sta Salaries & Rel Exp						
140112	5111	S&W DeptHd	11,309.00	11,595.00	11,888.00	11,888.00	11,888.00	.00
140112	5112	S&W OFT	92,560.00	94,902.00	97,303.00	97,303.00	97,303.00	.00
140112	5121	PT/Seasona	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
140112	5131	Overtime	500.00	500.00	500.00	500.00	500.00	.00
TOTAL Trans Sta Salaries & R			154,369.00	156,997.00	159,691.00	159,691.00	159,691.00	.00
140113		Trans Sta Gen Maintenance						
140113	5224	HazWasteDy	7,500.00	7,900.00	7,900.00	7,900.00	7,900.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 14
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
140113	5229	Organic	5,500.00	4,000.00	3,000.00	3,000.00	3,000.00	.00
140113	5310	Prof Devel	300.00	300.00	200.00	200.00	200.00	.00
140113	5340	Print&Dup	800.00	500.00	500.00	500.00	500.00	.00
140113	5450	GenrlMaint	5,200.00	5,000.00	.00	.00	.00	.00
140113	5510	OffSupply	200.00	200.00	200.00	200.00	200.00	.00
140113	5530	ClothAllow	550.00	550.00	550.00	550.00	550.00	.00
140113	5672	WaterAnaly	5,500.00	.00	.00	.00	.00	.00
140113	5681	Demo Remvl	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	.00
140113	5682	DispRecycl	20,000.00	16,000.00	15,000.00	15,000.00	15,000.00	.00
140113	5683	TippingFee	14,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
140113	5990	AllOtherEx	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
TOTAL Trans Sta Gen Maintena			100,550.00	87,450.00	80,350.00	80,350.00	80,350.00	.00
140114	Trans Sta Equip Maint/Repair							
140114	5700	Veh Repair	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
TOTAL Trans Sta Equip Maint/ 150800 Sanitarian Inspection			7,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
150800	5111	S&W DeptHd	59,623.00	61,114.00	62,642.00	62,642.00	62,642.00	.00
150800	5112	S&W OFT	18,611.00	19,076.00	19,553.00	19,553.00	19,553.00	.00
150800	5121	PT/Seasona	750.00	400.00	400.00	400.00	400.00	.00
150800	5223	SpecWater	2,500.00	4,450.00	8,350.00	8,350.00	8,350.00	.00
150800	5226	MosquitoCo	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 15
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
150800	5228	GasSpill	3,500.00	4,060.00	3,200.00	3,200.00	3,200.00	.00
150800	5240	ConsultSer	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
150800	5250	Water Test	2,500.00	10,500.00	10,500.00	10,500.00	10,500.00	.00
150800	5252	CERT	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
150800	5300	Car Al/Mnt	900.00	900.00	900.00	900.00	900.00	.00
150800	5310	Prof Devel	350.00	350.00	350.00	350.00	350.00	.00
150800	5510	OffSupply	450.00	400.00	400.00	400.00	400.00	.00
150800	5520	New Equip	400.00	350.00	350.00	350.00	350.00	.00
TOTAL Sanitarian Inspection			101,584.00	113,600.00	118,645.00	118,645.00	118,645.00	.00
160200	Social Services							
160200	5251	NWC Health	1,024.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
160200	5561	SocSerAss	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	.00
160200	5838	Ag Srv Res	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
TOTAL Social Services			41,524.00	41,500.00	41,500.00	41,500.00	41,500.00	.00
170100	Mark Twain Library							
170100	5750	Grants	568,480.00	588,377.00	588,377.00	588,377.00	588,377.00	.00
TOTAL Mark Twain Library			568,480.00	588,377.00	588,377.00	588,377.00	588,377.00	.00
180020	P&R Field Maintenance							
180020	5121	PT/Seasona	17,992.00	18,500.00	18,500.00	18,500.00	18,500.00	.00
180020	5220	ContrFMaint	35,500.00	38,000.00	38,000.00	38,000.00	38,000.00	.00
180020	5450	GenrlMaint	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 16
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
180020	5480	IrrigMaint	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
180020	5520	New Equip	600.00	600.00	600.00	600.00	600.00	.00
180020	5590	Mat & Supp	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	.00
180020	5700	Veh Repair	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	.00
TOTAL P&R Field Maintenance			70,892.00	73,900.00	73,900.00	73,900.00	73,900.00	.00
180021	P&R Administration							
180021	5111	S&W DeptHd	78,557.00	80,521.00	82,534.00	82,534.00	82,534.00	.00
180021	5112	S&W OFT	113,398.00	116,233.00	119,139.00	119,139.00	119,139.00	.00
180021	5122	ClerkAssts	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
180021	5210	RecSectry	500.00	500.00	500.00	500.00	500.00	.00
180021	5220	ContrServ	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	.00
180021	5300	Car Al/Mnt	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.00
180021	5310	Prof Devel	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	.00
180021	5340	Print&Dup	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.00
180021	5480	MaintEquip	200.00	200.00	200.00	200.00	200.00	.00
180021	5510	OffSupply	3,800.00	3,900.00	3,900.00	3,900.00	3,900.00	.00
180021	5520	New Equip	350.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
TOTAL P&R Administration			233,205.00	241,754.00	246,673.00	246,673.00	246,673.00	.00
180023	P&R Summer Camp							
180023	5121	PT/Seasona	85,000.00	20,000.00	94,762.00	94,762.00	94,762.00	.00
180023	5220	ContrServ	94,000.00	5,000.00	96,000.00	96,000.00	96,000.00	.00

04/06/2021 16:59
1475zsmi

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 17
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
180023	5520	New Equip	600.00	.00	600.00	600.00	600.00	.00
180023	5590	Mat & Supp	7,500.00	.00	7,500.00	7,500.00	7,500.00	.00
TOTAL P&R Summer Camp			187,100.00	25,000.00	198,862.00	198,862.00	198,862.00	.00
180027	P&R Rec Prog (Self-Sustaining)							
180027	5121	PT/Seasona	95,000.00	90,100.00	93,700.00	93,700.00	93,700.00	.00
180027	5220	ContrServ	64,000.00	73,000.00	73,000.00	73,000.00	73,000.00	.00
180027	5520	New Equip	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
180027	5590	Mat & Supp	10,500.00	11,500.00	11,500.00	11,500.00	11,500.00	.00
TOTAL P&R Rec Prog (Self-Sus			172,500.00	177,600.00	181,200.00	181,200.00	181,200.00	.00
180028	P&R Topstone Park							
180028	5121	PT/Seasona	79,338.00	80,500.00	87,181.00	87,181.00	87,181.00	.00
180028	5220	ContrServ	14,350.00	14,000.00	14,000.00	14,000.00	14,000.00	.00
180028	5480	MaintEquip	1,400.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
180028	5520	New Equip	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
180028	5590	Mat & Supp	6,100.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
TOTAL P&R Topstone Park			103,188.00	106,000.00	112,681.00	112,681.00	112,681.00	.00
180029	P&R Tennis Courts							
180029	5121	PT/Seasona	1,000.00	800.00	800.00	800.00	800.00	.00
180029	5220	ContrServ	4,000.00	4,300.00	4,300.00	4,300.00	4,300.00	.00
180029	5590	Mat & Supp	800.00	900.00	900.00	900.00	900.00	.00
TOTAL P&R Tennis Courts			5,800.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
180030	P&R Extended Day							
180030	5111	S&W DeptHd	54,522.00	55,901.00	57,299.00	57,299.00	57,299.00	.00

04/06/2021 16:59
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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 18
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
180030	5112	S&W OFT	31,080.00	31,866.00	32,672.00	32,672.00	32,672.00	.00
180030	5121	PT/Seasona	76,000.00	88,000.00	95,300.00	95,300.00	95,300.00	.00
180030	5220	ContrServ	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
180030	5480	MaintEquip	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00	.00
180030	5520	New Equip	500.00	500.00	500.00	500.00	500.00	.00
180030	5590	Mat & Supp	17,000.00	18,000.00	18,000.00	18,000.00	18,000.00	.00
TOTAL P&R Extended Day			181,602.00	196,467.00	205,971.00	205,971.00	205,971.00	.00
190000		Employee Benefits						
190000	5910	H/LInsPrem	1,681,750.00	1,727,948.00	1,785,000.00	1,615,000.00	1,615,000.00	.00
190000	5920	Soc Securt	431,347.00	424,092.00	437,675.00	437,675.00	437,675.00	.00
190000	5932	RtrmtFAdmi	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	.00
190000	5933	RtrmtFTCon	741,173.00	869,817.00	892,500.00	892,500.00	892,500.00	.00
190000	5950	UnemplComp	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
190000	5960	WorkerComp	175,000.00	180,250.00	159,650.00	159,650.00	159,650.00	.00
TOTAL Employee Benefits			3,050,770.00	3,228,607.00	3,301,325.00	3,131,325.00	3,131,325.00	.00
191400		Insurance						
191400	5770	GrLibPrIs	97,650.00	99,603.00	98,000.00	98,000.00	98,000.00	.00
191400	5771	Auto Ins	65,100.00	66,402.00	70,000.00	70,000.00	70,000.00	.00
TOTAL Insurance			162,750.00	166,005.00	168,000.00	168,000.00	168,000.00	.00
193600		Provision for Contingencies						
193600	5975	ProvContig	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.00

04/06/2021 16:59
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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 19
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund			2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
TOTAL Provision for Continge			50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
196600	Boards of Education							
196600	5970	RedBdEdExp	22,067,447.00	22,573,796.00	.00	.00	23,061,038.00	.00
196600	5971	Reg9Expend	13,903,087.00	13,227,602.00	.00	.00	12,673,934.00	.00
TOTAL Boards of Education			35,970,534.00	35,801,398.00	.00	.00	35,734,972.00	.00
197000	Transfers-Animal Control Subsi							
197000	5987	DL Exp	59,186.00	60,701.00	62,565.00	62,565.00	62,565.00	.00
TOTAL Transfers-Animal Contr			59,186.00	60,701.00	62,565.00	62,565.00	62,565.00	.00
197100	Transfers-Debt Retirement							
197100	5382	TRSF OUT	-260,000.00	-75,000.00	-265,000.00	-363,275.00	-363,275.00	.00
197100	5978	LEASEPRIN	116,163.00	104,627.00	167,596.00	207,893.00	169,393.00	.00
197100	5981	BondPrncp	2,300,000.00	1,920,000.00	2,185,000.00	2,185,000.00	2,185,000.00	.00
TOTAL Transfers-Debt Retirem			2,156,163.00	1,949,627.00	2,087,596.00	2,029,618.00	1,991,118.00	.00
197200	Transfers-Interest Payments							
197200	5979	LEASEINT	14,289.00	14,998.00	20,006.00	32,986.00	32,986.00	.00
197200	5984	Bond Int	878,006.00	802,125.00	900,400.00	900,400.00	900,400.00	.00
197200	5985	IntShtmNot	.00	55,000.00	.00	.00	.00	.00
TOTAL Transfers-Interest Pay			892,295.00	872,123.00	920,406.00	933,386.00	933,386.00	.00
197300	Transfers							
197300	5988	TrsfrRECap	.00	.00	.00	.00	30,000.00	.00
TOTAL Transfers			.00	.00	.00	.00	30,000.00	.00
TOTAL General Fund			50,960,998.00	50,720,269.00	15,631,354.00	15,433,298.00	51,112,770.00	.00
TOTAL REVENUE			.00	.00	.00	.00	.00	.00
TOTAL EXPENSE			50,960,998.00	50,720,269.00	15,631,354.00	15,433,298.00	51,112,770.00	.00

04/06/2021 16:59
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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 20
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund	2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
GRAND TOTAL	50,960,998.00	50,720,269.00	15,631,354.00	15,433,298.00	51,112,770.00	.00

** END OF REPORT - Generated by Zach Smith **

04/06/2021 16:59
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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 21
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

General Fund	2020 REVISED BUD	2021 REVISED BUD	2022 Department	2022 Selectmen	2022 Finance	2022 Town Mtg
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Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
04/06/2021 16:59 TOWN OF REDDING, CT
1475zsmi NEXT YEAR BUDGET LEVELS REPORT

P 21
bgnyrpts

PROJECTION: 2022 2021-2022 BUDGET

FOR PERIOD 13

Report type: 2
 Budget level: 3
 Percentage change calculation method: 1
 Print first or second year of budget requests: F
 Print revenue as credit: N
 Include cfwd in rev bud: N
 Include cfwd in actuals: N
 Print totals only: N
 Include segment code: N
 Include report grand totals by account type: Y
 Print full GL account: N
 Double space: N
 Suppress zero bdgt accts: Y
 Print as worksheet: N
 Print percent change or comment: C
 Print text: Y
 Amounts/totals exceed 999 million dollars: N
 Print five budget levels: N
 Report view: D

Find Criteria

Field Name	Field Value
Org	
Object	
Project	
Account type	Expense
Account status	Active